

DIVISION OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES
SPONSORED PROGRAMS - FY 17 YTD Snapshot

	Instruction \$	Research \$	Extension \$	Total \$	<i>Previous FY to date</i>
FY 17 Quarter 1 Proposals	\$1,259,343	\$19,227,082	\$2,601,552	\$23,087,977	<i>\$10,503,519</i>
FY 17 Quarter 2 Proposals	\$1,361,835	\$6,299,283	\$2,586,895	\$10,248,013	<i>\$7,217,260</i>
FY 17 Quarter 3 Proposals	\$120,961	\$22,643,340	\$477,418	\$23,241,719	<i>\$19,138,383</i>
FY 17 Quarter 4 Proposals	\$698,310	\$11,169,208	\$4,040,369	\$15,907,887	<i>\$11,925,993</i>
YTD	\$3,440,449	\$59,338,913	\$9,706,234	\$72,485,596	<i>\$48,785,155</i>
FY 17 Quarter 1 Awards	\$312,000	\$5,324,213	\$1,962,536	\$7,598,749	<i>\$5,697,944</i>
FY 17 Quarter 2 Awards	\$50,757	\$3,102,975	\$1,300,453	\$4,454,185	<i>\$4,155,661</i>
FY 17 Quarter 3 Awards	\$141,502	\$1,869,630	\$546,693	\$2,557,825	<i>\$3,220,461</i>
FY 17 Quarter 4 Awards	\$369,723	\$2,289,378	\$352,227	\$3,011,328	<i>\$2,376,860</i>
YTD	\$873,982	\$12,586,196	\$4,161,909	\$17,622,087	<i>\$15,450,926</i>

DIVISION OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES
SPONSORED PROGRAMS - FY 17 Proposals

	1ST QTR \$ Requested	2ND QTR \$ Requested	3RD QTR \$ Requested	4TH QTR \$ Requested	FY TOTAL \$ Requested
INSTRUCTION					
Subtotals FY 17	\$1,259,343	\$1,361,835	\$120,961	\$698,310	\$3,440,449
Subtotals FY 16	\$1,224,150	\$0	\$92,647	\$313,461	\$1,630,258
Subtotals FY 15	\$200,000	\$1,361,835	\$473,624	\$987,877	\$3,023,336
Subtotals FY 14	\$698,310	\$98,908	\$24,550	\$425,931	\$1,247,699
Subtotals FY 13	\$1,032,441	\$12,174	\$1,604,570	\$24,350	\$2,673,535
Subtotals FY 12	\$185,286	\$304,294	\$10,395,384	\$19,766	\$10,904,730
Subtotals FY 11	\$702,557	\$45,580	\$1,016,831	\$287,190	\$2,052,158
Subtotals FY 10	\$2,380,491	\$70,211	\$1,197,633	\$246,381	\$3,894,716
Subtotals FY 09	\$26,299	\$107,889	\$566,262	\$13,955	\$714,405
Subtotals FY 08	\$375,999	\$0	\$1,243,711	\$234,000	\$1,853,710
RESEARCH					
Subtotals FY 17	\$19,227,082	\$6,299,283	\$22,643,340	\$11,169,208	\$59,338,913
Subtotals FY 16	\$7,241,660	\$5,652,422	\$16,731,106	\$9,470,711	\$39,095,899
Subtotals FY 15	\$10,643,894	\$6,186,404	\$32,839,782	\$20,050,377	\$69,720,457
Subtotals FY 14	\$17,547,558	\$8,813,572	\$11,428,745	\$42,690,466	\$80,480,341
Subtotals FY 13	\$7,825,454	\$16,267,043	\$35,231,039	\$11,606,379	\$70,929,915
Subtotals FY 12	\$12,637,566	\$39,637,019	\$15,421,353	\$24,009,969	\$91,705,907
Subtotals FY 11	\$90,982,843	\$9,396,050	\$19,881,113	\$24,885,380	\$145,145,386
Subtotals FY 10	\$13,513,673	\$7,568,144	\$19,140,745	\$18,626,893	\$58,849,455
Subtotals FY 09	\$19,245,506	\$30,395,686	\$15,918,500	\$56,532,122	\$122,091,814
Subtotals FY 08	\$10,457,455	\$9,258,764	\$11,797,178	\$19,049,188	\$50,562,585
EXTENSION					
Subtotals FY 17	\$2,601,552	\$2,586,895	\$477,418	\$4,040,369	\$9,706,234
Subtotals FY 16	\$2,037,708	\$1,564,838	\$2,314,630	\$2,141,821	\$8,058,997
Subtotals FY 15	\$2,697,994	\$2,586,895	\$1,933,101	\$4,146,300	\$11,364,290
Subtotals FY 14	\$1,406,963	\$1,110,443	\$1,495,035	\$5,012,737	\$9,025,178
Subtotals FY 13	\$1,336,218	\$2,574,647	\$965,231	\$1,999,369	\$6,875,465
Subtotals FY 12	\$1,084,823	\$3,429,726	\$15,493,319	\$1,278,808	\$21,286,676
Subtotals FY 11	\$2,260,215	\$1,615,716	\$1,324,997	\$2,733,368	\$7,934,295
Subtotals FY 10	\$1,271,346	\$985,914	\$1,679,757	\$3,372,591	\$7,309,608
Subtotals FY 09	\$2,445,941	\$1,542,892	\$831,799	\$1,906,037	\$6,726,669
Subtotals FY 08	\$1,750,661	\$565,541	\$1,111,994	\$1,388,376	\$4,816,572
DASNR TOTALS					
TOTALS FY 17	\$23,087,977	\$10,248,013	\$23,241,719	\$15,907,887	\$72,485,596
TOTALS FY 16	\$10,503,519	\$7,217,260	\$19,138,383	\$11,925,993	\$48,785,155
TOTALS FY 15	\$13,541,888	\$10,135,134	\$35,246,507	\$25,184,554	\$84,108,083
TOTALS FY 14	\$19,652,831	\$10,022,923	\$12,948,330	\$48,129,134	\$90,753,218
TOTALS FY 13	\$10,194,113	\$18,853,864	\$37,800,840	\$13,630,098	\$80,478,915
TOTALS FY 12	\$13,907,675	\$43,371,039	\$41,310,056	\$25,308,543	\$123,897,313
TOTALS FY 11	\$93,945,615	\$11,057,345	\$22,222,941	\$27,905,938	\$155,131,839
TOTALS FY 10	\$17,165,510	\$8,624,269	\$22,018,135	\$22,245,865	\$70,053,779
TOTALS FY 09	\$21,717,746	\$32,046,467	\$17,316,561	\$58,452,114	\$129,532,888
TOTALS FY 08	\$12,584,115	\$9,824,305	\$14,152,883	\$20,671,564	\$57,232,867

DIVISION OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES
SPONSORED PROGRAMS - FY 17 AWARDS

	1ST QTR \$ Awarded	2ND QTR \$ Awarded	3RD QTR \$ Awarded	14TH QTR \$ Awarded	FY TOTAL \$ Awarded
INSTRUCTION					
Subtotals FY 17	\$312,000	\$50,757	\$141,502	\$369,723	\$873,982
Subtotals FY 16	\$4,350	\$1,000	\$289,597	\$22,900	\$317,847
Subtotals FY 15	\$0	\$50,757	\$29,925	\$9,282	\$89,964
Subtotals FY 14	\$698,310	\$0	\$550	\$152,839	\$851,699
Subtotals FY 13	\$21,667	\$297,457	\$529,136	\$17,600	\$865,860
Subtotals FY 12	-\$29,508	\$25,731	\$1,850	\$0	-\$1,927
Subtotals FY 11	\$493,823	\$14,557	\$20,804	\$0	\$529,184
Subtotals FY 10	\$61,466	\$33,000	\$110,447	\$256,500	\$461,413
Subtotals FY 09	\$322,797	\$3,000	\$112,995	\$9,000	\$447,792
Subtotals FY 08	\$462,686	\$0	\$37,475	\$8,500	\$508,661
RESEARCH					
Subtotals FY 17	\$5,324,213	\$3,102,975	\$1,869,630	\$2,289,378	\$12,586,196
Subtotals FY 16	\$4,574,143	\$1,898,041	\$1,906,397	\$2,185,689	\$10,564,270
Subtotals FY 15	\$4,464,169	\$1,092,720	\$2,933,985	\$2,839,708	\$11,330,582
Subtotals FY 14	\$3,222,200	\$3,992,003	\$3,835,657	\$3,696,740	\$14,746,600
Subtotals FY 13	\$3,664,539	\$3,039,068	\$1,345,715	\$4,287,755	\$12,337,077
Subtotals FY 12	\$4,914,912	\$2,735,608	\$1,930,136	\$2,770,331	\$12,350,987
Subtotals FY 11	\$5,228,905	\$6,206,158	\$2,379,897	\$1,936,088	\$15,751,048
Subtotals FY 10	\$5,654,708	\$5,237,819	\$7,494,089	\$3,854,055	\$22,240,671
Subtotals FY 09	\$6,487,732	\$2,400,768	\$1,399,128	\$4,698,770	\$14,986,398
Subtotals FY 08	\$4,910,611	\$2,554,747	\$4,187,730	\$2,416,184	\$14,069,272
EXTENSION					
Subtotals FY 17	\$1,962,536	\$1,300,453	\$546,693	\$352,227	\$4,161,909
Subtotals FY 16	\$1,119,451	\$2,256,620	\$1,027,467	\$168,271	\$4,571,809
Subtotals FY 15	\$3,648,896	\$1,300,453	\$909,928	\$1,368,155	\$7,227,432
Subtotals FY 14	\$1,011,021	\$1,707,302	\$1,113,716	\$2,325,789	\$6,157,828
Subtotals FY 13	\$1,651,454	\$1,407,403	\$713,874	\$2,290,736	\$6,063,467
Subtotals FY 12	\$1,614,929	\$759,921	\$477,073	\$269,890	\$3,121,813
Subtotals FY 11	\$2,501,434	\$848,491	\$1,105,727	\$737,459	\$5,193,111
Subtotals FY 10	\$1,408,592	\$1,416,279	\$791,359	\$215,698	\$3,831,928
Subtotals FY 09	\$923,290	\$1,712,363	\$495,702	\$466,864	\$3,598,219
Subtotals FY 08	\$1,439,256	\$910,546	\$318,164	\$290,796	\$2,958,762
DASNR TOTALS					
TOTALS FY 17	\$7,598,749	\$4,454,185	\$2,557,825	\$3,011,328	\$17,622,087
TOTALS FY 16	\$5,697,944	\$4,155,661	\$3,223,461	\$2,376,860	\$15,453,926
TOTALS FY 15	\$8,113,065	\$2,443,930	\$3,873,838	\$4,217,145	\$18,647,978
TOTALS FY 14	\$4,931,531	\$5,699,305	\$4,949,923	\$6,175,368	\$21,756,127
TOTALS FY 13	\$5,337,660	\$4,743,928	\$2,588,725	\$6,596,091	\$19,266,404
TOTALS FY 12	\$6,500,333	\$3,521,260	\$2,409,059	\$3,040,221	\$15,470,873
TOTALS FY 11	\$8,224,162	\$7,069,206	\$3,506,428	\$2,673,547	\$21,473,344
TOTALS FY 10	\$7,124,766	\$6,687,098	\$8,395,895	\$4,326,253	\$26,534,012
TOTALS FY 09	\$7,733,819	\$4,116,131	\$2,007,825	\$5,174,634	\$19,032,409
TOTALS FY 08	\$6,812,553	\$3,465,293	\$4,543,369	\$2,715,480	\$17,536,695

DIVISION OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES
SPONSORED PROGRAMS - FY 17 College Comparison

PROPOSALS					
Division/College/Center	Q1	Q2	Q3	Q4	FY17 Total
Agriculture	\$23,087,977	\$10,248,013	\$23,241,689	\$15,907,887	\$72,485,566
Arts & Sciences	\$17,431,380	\$24,950,904	\$28,656,154	\$7,612,398	\$78,650,836
Business & Finance	\$0	\$698,310	\$67,115	\$0	\$765,425
Spears School of Business	\$334,039	\$1,274,151	\$8,046	\$26,774	\$1,643,010
Education	\$1,400,091	\$2,756,339	\$28,916,861	\$4,285,100	\$37,358,391
Engineering	\$11,574,473	\$20,615,072	\$23,375,366	\$12,359,872	\$67,924,783
Financial Aid	\$0	\$0	\$0	\$0	\$0
General University	(\$137,435)	\$1,583,338	\$785,900	\$645,030	\$2,876,833
Human Environmental Sciences	\$3,639,632	\$1,968,362	\$4,346,833	\$7,095,036	\$17,049,863
International Studies	\$67,777	\$369,723	\$0	\$44,666	\$482,166
OSU-CHS	\$4,124,411	\$483,920	\$5,829,350	\$9,533,447	\$19,971,128
OSU - OKC	\$2,552,775	\$13,596,920	\$20,000	\$2,500	\$16,172,195
OSU - Okmulgee	\$0	\$0	\$0	\$0	\$0
OSU - Tulsa	\$0	\$0	\$0	\$0	\$0
Student Affairs	\$235,580	\$0	\$156,048	\$10,273	\$401,901
Vet Med	\$2,487,021	\$9,525,988	\$9,140,772	\$4,441,590	\$25,595,371
Wellness Center	\$0		\$125,000	\$0	\$125,000
TOTAL	\$66,797,721	\$88,071,040	\$124,669,134	\$61,964,573	\$341,502,468
AWARDS					
Division/College/Center	Q1	Q2	Q3	Q4	FY17 Total
Agriculture	\$7,598,748	\$4,454,185	\$2,557,824	\$3,011,328	\$17,622,085
Arts & Sciences	\$4,072,474	\$1,212,001	\$1,475,480	\$2,350,710	\$9,110,665
Business & Finance	\$2,946,980	\$0	\$0		\$2,946,980
Spears School of Business	\$280,392	\$214,610	\$10,403	\$30,585	\$535,990
Education	\$1,499,622	\$1,423,989	\$393,556	\$1,686,353	\$5,003,520
Engineering	\$5,737,010	\$3,088,508	\$2,016,548	\$2,532,062	\$13,374,128
Financial Aid	\$0	\$0	\$0	\$1,486,818	\$1,486,818
General University	\$5,968,767	\$72,128	\$16,506	\$503,757	\$6,561,158
Human Environmental Sciences	\$5,958,051	\$1,208,729	\$402,552	\$1,702,805	\$9,272,137
International Studies	\$74,177	\$0	\$64,231	\$44,666	\$183,074
OSU-CHS	\$6,003,367	\$1,765,475	\$1,519,813	\$4,947,537	\$14,236,192
OSU - OKC	\$2,552,775	\$13,596,920	\$20,000	\$138,127	\$16,307,822
OSU - Okmulgee	\$5,361,158	\$33,585	\$259,966	\$728,913	\$6,383,622
OSU - Tulsa	\$0	\$0	\$0	\$0	\$0
Student Affairs	\$235,580	\$0	\$157,048	\$10,273	\$402,901
Vet Med	\$3,537,372	\$1,409,300	\$1,848,818	\$654,318	\$7,449,808
Wellness Center	\$380,814	\$132,708	\$905,755	\$2,331,701	\$3,750,978
TOTAL	\$52,207,287	\$28,612,138	\$11,648,500	\$22,159,953	\$114,627,878