

DIVISION OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES
SPONSORED PROGRAMS - FY 16 YTD Snapshot

	Instruction		Research		Extension		Total		<i>Previous FY to date</i>
	#	\$	#	\$	#	\$	#	\$	
FY 16 Quarter 1 Proposals	10	\$1,224,150	86	\$7,241,660	45	\$2,037,708	141	\$10,503,519	\$13,541,888
FY 16 Quarter 2 Proposals	0	\$0	65	\$5,652,422	40	\$1,564,838	105	\$7,217,260	\$7,751,242
FY 16 Quarter 3 Proposals	5	\$92,647	82	\$16,731,106	31	\$2,314,630	118	\$19,138,383	\$35,246,507
FY 16 Quarter 4 Proposals	6	\$313,461	101	\$9,470,711	76	\$2,141,821	183	\$11,925,993	\$25,184,554
YTD	21	\$1,630,258	334	\$39,095,899	192	\$8,058,997	547	\$48,785,155	\$81,724,191
FY 16 Quarter 1 Awards	1	\$4,350	92	\$4,574,143	37	\$1,119,451	130	\$5,697,944	\$8,113,065
FY 16 Quarter 2 Awards	1	\$1,000	55	\$1,898,041	21	\$2,256,620	77	\$4,155,661	\$3,350,340
FY 16 Quarter 3 Awards	4	\$289,597	57	\$1,906,397	33	\$1,024,467	94	\$3,220,461	\$3,873,839
FY 16 Quarter 4 Awards	2	\$22,900	76	\$2,185,689	63	\$168,271	141	\$2,376,860	\$4,217,145
YTD	8	\$317,847	280	\$10,564,270	154	\$4,568,809	442	\$15,450,926	\$19,554,389

DIVISION OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES
SPONSORED PROGRAMS - FY 16 Proposals

INSTRUCTION	1ST QTR		2ND QTR		3RD QTR		4TH QTR		FY TOTAL	
	#	\$ Requested	#	\$ Requested	#	\$ Requested	#	\$ Requested	#	\$ Requested
Subtotals FY 16	10	\$1,224,150	0	\$0	5	\$92,647	6	\$313,461	21	\$1,630,258
Subtotals FY 15	1	\$200,000	0	\$0	7	\$473,624	4	\$987,877	12	\$1,661,501
Subtotals FY 14	5	\$596,382	1	\$98,908	2	\$24,550	3	\$425,931	11	\$1,145,771
Subtotals FY 13	6	\$1,032,441	2	\$12,174	7	\$1,604,570	2	\$24,350	17	\$2,673,535
Subtotals FY 12	2	\$185,286	1	\$304,294	4	\$10,395,384	1	\$19,766	8	\$10,904,730
Subtotals FY 11	4	\$702,557	6	\$45,580	13	\$1,016,831	3	\$287,190	26	\$2,052,158
Subtotals FY 10	7	\$2,380,491	2	\$70,211	11	\$1,197,633	5	\$246,381	25	\$3,894,716
Subtotals FY 09	1	\$26,299	4	\$107,889	7	\$566,262	3	\$13,955	15	\$714,405
Subtotals FY 08	8	\$375,999	0	\$0	7	\$1,243,711	1	\$234,000	16	\$1,853,710
RESEARCH										
Subtotals FY 16	86	\$7,241,660	65	\$5,652,422	82	\$16,731,106	101	\$9,470,711	334	\$39,095,899
Subtotals FY 15	78	\$10,643,894	81	\$6,186,404	99	\$32,839,782	120	\$20,050,377	378	\$69,720,457
Subtotals FY 14	74	\$17,547,558	69	\$8,813,572	72	\$11,428,745	147	\$42,690,466	362	\$80,480,341
Subtotals FY 13	77	\$7,825,454	96	\$16,267,043	128	\$35,231,039	116	\$11,606,379	417	\$70,929,915
Subtotals FY 12	86	\$12,637,566	93	\$39,637,019	111	\$15,421,353	108	\$24,009,969	398	\$91,705,907
Subtotals FY 11	127	\$90,982,843	101	\$9,396,050	131	\$19,881,113	102	\$24,885,380	461	\$145,145,386
Subtotals FY 10	85	\$13,513,673	71	\$7,568,144	92	\$19,140,745	102	\$18,626,893	350	\$58,849,455
Subtotals FY 09	85	\$19,245,506	78	\$30,395,686	116	\$15,918,500	133	\$56,532,122	412	\$122,091,814
Subtotals FY 08	95	\$10,457,455	66	\$9,258,764	100	\$11,797,178	84	\$19,049,188	345	\$50,562,585
EXTENSION										
Subtotals FY 16	45	\$2,037,708	40	\$1,564,838	31	\$2,314,630	76	\$2,141,821	192	\$8,058,997
Subtotals FY 15	43	\$2,697,994	40	\$1,564,838	41	\$1,933,101	63	\$4,146,300	187	\$10,342,233
Subtotals FY 14	33	\$1,406,963	65	\$1,110,443	39	\$1,495,035	31	\$5,012,737	168	\$9,025,178
Subtotals FY 13	36	\$1,336,218	67	\$2,574,647	33	\$965,231	34	\$1,999,369	170	\$6,875,465
Subtotals FY 12	32	\$1,084,823	72	\$3,429,726	40	\$15,493,319	25	\$1,278,808	169	\$21,286,676
Subtotals FY 11	43	\$2,260,215	66	\$1,615,716	53	\$1,324,997	37	\$2,733,368	199	\$7,934,295
Subtotals FY 10	29	\$1,271,346	74	\$985,914	49	\$1,679,757	47	\$3,372,591	199	\$7,309,608
Subtotals FY 09	33	\$2,445,941	63	\$1,542,892	46	\$831,799	38	\$1,906,037	180	\$6,726,669
Subtotals FY 08	32	\$1,750,661	64	\$565,541	39	\$1,111,994	31	\$1,388,376	166	\$4,816,572
DASNR TOTALS										
TOTALS FY 16	141	\$10,503,519	105	\$7,217,260	118	\$19,138,383	183	\$11,925,993	547	\$48,785,155
TOTALS FY 15	122	\$13,541,888	121	\$7,751,242	147	\$35,246,507	187	\$25,184,554	577	\$81,724,191
TOTALS FY 14	112	\$19,550,903	135	\$10,022,923	113	\$12,948,330	181	\$48,129,134	541	\$90,651,290
TOTALS FY 13	119	\$10,194,113	165	\$18,853,864	168	\$37,800,840	152	\$13,630,098	604	\$80,478,915
TOTALS FY 12	120	\$13,907,675	166	\$43,371,039	155	\$41,310,056	134	\$25,308,543	575	\$123,897,313
TOTALS FY 11	174	\$93,945,615	173	\$11,057,345	197	\$22,222,941	142	\$27,905,938	686	\$155,131,839
TOTALS FY 10	121	\$17,165,510	147	\$8,624,269	152	\$22,018,135	154	\$22,245,865	574	\$70,053,779
TOTALS FY 09	119	\$21,717,746	145	\$32,046,467	169	\$17,316,561	174	\$58,452,114	607	\$129,532,888
TOTALS FY 08	135	\$12,584,115	130	\$9,824,305	146	\$14,152,883	116	\$20,671,564	527	\$57,232,867

DIVISION OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES
SPONSORED PROGRAMS - FY 16 AWARDS

INSTRUCTION	1ST QTR		2ND QTR		3RD QTR		14TH QTR		FY TOTAL	
	#	\$ Awarded	#	\$ Awarded	#	\$ Awarded	#	\$ Awarded	#	\$ Awarded
Subtotals FY 16	1	\$4,350	1	\$1,000	4	\$289,597	2	\$22,900	8	\$317,847
Subtotals FY 15	0	\$0	1	\$1,000	4	\$29,925	2	\$9,282	7	\$40,207
Subtotals FY 14	3	\$370,378	2	\$0	1	\$550	2	\$152,839	8	\$523,767
Subtotals FY 13	2	\$21,667	3	\$297,457	4	\$529,136	2	\$17,600	11	\$865,860
Subtotals FY 12	1	-\$29,508	1	\$25,731	3	\$1,850	0	\$0	5	-\$1,927
Subtotals FY 11	2	\$493,823	3	\$14,557	3	\$20,804	0	\$0	8	\$529,184
Subtotals FY 10	3	\$61,466	3	\$33,000	3	\$110,447	1	\$256,500	10	\$461,413
Subtotals FY 09	3	\$322,797	1	\$3,000	5	\$112,995	1	\$9,000	10	\$447,792
Subtotals FY 08	6	\$462,686	2	\$0	2	\$37,475	3	\$8,500	13	\$508,661
RESEARCH										
Subtotals FY 16	92	\$4,574,143	55	\$1,898,041	57	\$1,906,397	76	\$2,185,689	280	\$10,564,270
Subtotals FY 15	79	\$4,464,169	58	\$1,092,720	69	\$2,933,985	69	\$2,839,708	275	\$11,330,582
Subtotals FY 14	81	\$3,222,200	56	\$3,992,003	101	\$3,835,657	63	\$3,696,740	301	\$14,746,600
Subtotals FY 13	64	\$3,664,539	59	\$3,039,068	52	\$1,345,715	80	\$4,287,755	255	\$12,337,077
Subtotals FY 12	103	\$4,914,912	49	\$2,735,608	61	\$1,930,136	67	\$2,770,331	280	\$12,350,987
Subtotals FY 11	95	\$5,228,905	74	\$6,206,158	71	\$2,379,897	51	\$1,936,088	291	\$15,751,048
Subtotals FY 10	77	\$5,654,708	54	\$5,237,819	58	\$7,494,089	54	\$3,854,055	243	\$22,240,671
Subtotals FY 09	78	\$6,487,732	52	\$2,400,768	42	\$1,399,128	81	\$4,698,770	253	\$14,986,398
Subtotals FY 08	96	\$4,910,611	45	\$2,554,747	60	\$4,187,730	67	\$2,416,184	268	\$14,069,272
EXTENSION										
Subtotals FY 16	37	\$1,119,451	21	\$2,256,620	33	\$1,027,467	63	\$168,271	154	\$4,571,809
Subtotals FY 15	39	\$3,648,896	21	\$2,256,620	40	\$909,928	51	\$1,368,155	151	\$8,183,599
Subtotals FY 14	33	\$1,011,021	37	\$1,707,302	31	\$1,113,716	48	\$2,325,789	149	\$6,157,828
Subtotals FY 13	33	\$1,651,454	35	\$1,407,403	28	\$713,874	50	\$2,290,736	146	\$6,063,467
Subtotals FY 12	40	\$1,614,929	32	\$759,921	32	\$477,073	46	\$269,890	150	\$3,121,813
Subtotals FY 11	49	\$2,501,434	37	\$848,491	32	\$1,105,727	24	\$737,459	142	\$5,193,111
Subtotals FY 10	29	\$1,408,592	37	\$1,416,279	49	\$791,359	25	\$215,698	140	\$3,831,928
Subtotals FY 09	61	\$923,290	40	\$1,712,363	26	\$495,702	51	\$466,864	178	\$3,598,219
Subtotals FY 08	40	\$1,439,256	28	\$910,546	24	\$318,164	28	\$290,796	120	\$2,958,762
DASNR TOTALS										
TOTALS FY 16	130	\$5,697,944	77	\$4,155,661	94	\$3,223,461	141	\$2,376,860	442	\$15,453,926
TOTALS FY 15	118	\$8,113,065	80	\$3,350,340	113	\$3,873,838	122	\$4,217,145	433	\$19,554,388
TOTALS FY 14	117	\$4,603,599	95	\$5,699,305	133	\$4,949,923	113	\$6,175,368	458	\$21,428,195
TOTALS FY 13	99	\$5,337,660	97	\$4,743,928	84	\$2,588,725	132	\$6,596,091	412	\$19,266,404
TOTALS FY 12	144	\$6,500,333	82	\$3,521,260	96	\$2,409,059	113	\$3,040,221	435	\$15,470,873
TOTALS FY 11	146	\$8,224,162	114	\$7,069,206	106	\$3,506,428	75	\$2,673,547	441	\$21,473,344
TOTALS FY 10	109	\$7,124,766	94	\$6,687,098	110	\$8,395,895	80	\$4,326,253	393	\$26,534,012
TOTALS FY 09	142	\$7,733,819	93	\$4,116,131	73	\$2,007,825	133	\$5,174,634	441	\$19,032,409
TOTALS FY 08	142	\$6,812,553	75	\$3,465,293	86	\$4,543,369	98	\$2,715,480	401	\$17,536,695

DIVISION OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES
SPONSORED PROGRAMS - FY 16 College Comparison

AWARDS					
Division/College/Center	Q1	Q2	Q3	Q4	FY15 Total
Agriculture	\$5,697,944	\$4,155,661	\$3,223,461	\$2,376,861	\$15,453,927
Arts & Sciences	\$7,052,117	\$1,564,281	\$1,893,353	\$3,063,379	\$13,573,130
Business & Finance	\$5,339,443	\$61,770	\$0	\$500	\$5,401,713
Spears School of Business	\$288,676	\$0	\$147,216	\$41,662	\$477,554
Education	\$1,642,564	\$4,480,272	\$126,547	\$1,684,493	\$7,933,876
Engineering	\$9,836,793	\$2,332,573	\$2,076,653	\$2,276,528	\$16,522,547
Financial Aid	\$0	\$3,000	\$6,000	\$1,444,104	\$1,453,104
General University	\$4,390,297	\$281,211	(\$5,000)	(\$10,751)	\$4,655,757
Human Environmental Sciences	\$3,130,544	\$2,942,666	\$784,491	\$296,576	\$7,154,277
International Studies	\$65,125	\$41,134	\$84,084	\$58,543	\$248,886
OSU-CHS	\$4,620,504	\$2,283,518	\$1,158,830	\$2,652,680	\$10,715,532
OSU - OKC	\$17,209,057	\$13,919,243	\$597,180	\$7,349,359	\$39,074,839
OSU - Okmulgee	\$341,608	\$72,462	\$359,626	\$900,414	\$1,674,110
OSU - Tulsa	\$0	\$0	\$0	\$0	\$0
Student Affairs	\$85,241	\$330,968	\$276,788	\$170,456	\$863,453
Vet Med	\$3,416,655	\$1,230,453	\$1,695,615	\$2,122,673	\$8,465,396
Wellness Center	\$409,929	\$132,441	\$927,326	\$2,322,218	\$3,791,914
TOTAL	\$63,526,497	\$33,831,653	\$13,352,170	\$26,749,695	\$137,460,015
PROPOSALS					
Division/College/Center	Q1	Q2	Q3	Q4	FY15 Total
Agriculture	\$10,503,519	\$7,217,260	\$19,138,383	\$11,925,993	\$48,785,155
Arts & Sciences	\$17,055,212	\$17,909,588	\$32,502,613	\$11,091,027	\$78,558,440
Business & Finance	\$3,173,219	\$0	\$2,134,753	\$547,514	\$5,855,486
Spears School of Business	\$198,676	\$72,106	\$202,132	\$279,791	\$752,705
Education	\$3,565,104	\$3,687,336	\$1,125,320	\$4,747,257	\$13,125,017
Engineering	\$10,695,971	\$15,912,212	\$23,929,521	\$33,162,056	\$83,699,760
Financial Aid	\$0	\$3,000	\$6,000	\$0	\$9,000
General University	\$103,027	\$5,344,384	\$494,379	\$54,694	\$5,996,484
Human Environmental Sciences	\$8,165,311	\$2,208,690	\$6,145,003	\$7,137,354	\$23,656,358
International Studies	\$65,125	\$35,480	\$0	\$58,543	\$159,148
OSU-CHS	\$1,361,893	\$3,877,247	\$2,359,793	\$1,928,214	\$9,527,147
OSU - OKC	\$15,838,306	\$12,389,353	\$597,180	\$7,189,020	\$36,013,859
OSU - Okmulgee	\$0	\$0	\$0	\$0	\$0
OSU - Tulsa	\$0	\$0	\$0	\$0	\$0
Student Affairs	\$88,741	\$330,968	\$276,788	\$170,456	\$866,953
Vet Med	\$3,748,580	\$17,168,580	\$10,202,485	\$9,597,291	\$40,716,936
Wellness Center	\$0	\$0	\$132,326	\$50,000	\$182,326
TOTAL	\$74,562,684	\$86,156,204	\$99,246,676	\$87,939,210	\$347,904,774