

Sponsored Programs Activities -- FY13

Division of Agricultural Sciences and Natural Resources

		<u>Annual FY 13</u>			
		Instruction	Research	Extension	Totals
4H Youth	# Proposals	0	0	14	14
	\$\$ Proposals	\$0	\$0	\$625,284	\$625,284
	# Awards	0	0	13	13
	\$\$ Awards	\$0	\$0	\$606,746	\$606,746
Ag Economics	# Proposals	0	20	21	41
	\$\$ Proposals	\$0	\$3,012,441	\$1,014,732	\$4,027,173
	# Awards	1	11	20	32
	\$\$ Awards	\$19,726	\$648,898	\$1,236,578	\$1,905,202
Ag Education & Communication	# Proposals	9	1	2	12
	\$\$ Proposals	\$1,556,834	\$7,500	\$81,735	\$1,646,069
	# Awards	5	3	2	10
	\$\$ Awards	\$322,183	\$65,812	\$81,735	\$469,730
Animal Science	# Proposals	2	47	5	54
	\$\$ Proposals	\$642,500	\$8,673,904	\$186,155	\$9,502,559
	# Awards	1	15	3	19
	\$\$ Awards	\$238,500	\$1,379,486	\$32,447	\$1,650,433
Biochemistry & Molecular Biology	# Proposals	1	47	0	48
	\$\$ Proposals	\$6,851	\$15,476,881	\$0	\$15,483,732
	# Awards	1	10	0	11
	\$\$ Awards	\$6,851	\$827,020	\$0	\$833,871
Biosystems & Ag Engineering	# Proposals	1	42	6	49
	\$\$ Proposals	\$78,300	\$9,468,706	\$536,912	\$10,083,918
	# Awards	1	26	6	33
	\$\$ Awards	\$13,250	\$2,554,754	\$406,078	\$2,974,082
DASNR Admin	# Proposals	1	4	2	7
	\$\$ Proposals	\$4,350	\$435,827	\$34,997	\$475,174
	# Awards	1	16	2	19
	\$\$ Awards	\$4,350	-\$108,082	\$65,000	-\$38,732
Districts - Counties	# Proposals	0	0	52	52
	\$\$ Proposals	\$0	\$0	\$914,239	\$914,239
	# Awards	0	0	32	32
	\$\$ Awards	\$0	\$0	\$161,613	\$161,613
Entomology & Plant Pathology	# Proposals	1	82	21	104
	\$\$ Proposals	\$261,000	\$8,857,847	\$128,886	\$9,247,734
	# Awards	1	56	23	80
	\$\$ Awards	\$261,000	\$1,656,825	\$361,099	\$2,278,924

		Annual FY 13			
		Instruction	Research	Extension	Totals
Food & Ag Products Center	# Proposals	0	9	1	10
	\$\$ Proposals	\$0	\$57,398	\$500	\$57,898
	# Awards	0	9	1	10
	\$\$ Awards	\$0	\$57,399	\$500	\$57,899
Field&Research Service Unit	# Proposals	0	6	0	6
	\$\$ Proposals	\$0	\$33,671	\$0	\$33,671
	# Awards	0	6	0	6
	\$\$ Awards	\$0	\$33,711	\$0	\$33,711
Horticulture & Landscape Architecture	# Proposals	2	22	12	36
	\$\$ Proposals	\$123,700	\$1,013,752	\$1,671,064	\$2,808,516
	# Awards	0	19	13	32
	\$\$ Awards	\$0	\$405,463	\$741,013	\$1,146,476
IAB	# Proposals	0	17	0	17
	\$\$ Proposals	\$0	\$3,764,174	\$0	\$3,764,174
	# Awards	0	5	0	5
	\$\$ Awards	\$0	\$41,300	\$0	\$41,300
NREM	# Proposals	0	24	3	27
	\$\$ Proposals	\$0	\$8,041,898	\$66,766	\$8,108,664
	# Awards	0	11	3	14
	\$\$ Awards	\$0	\$1,032,040	\$1,955,021	\$2,987,061
NREM/F&W	# Proposals	0	23	0	23
	\$\$ Proposals	\$0	\$2,642,391	\$0	\$2,642,391
	# Awards	0	19	0	19
	\$\$ Awards	\$0	\$802,339	\$0	\$802,339
Plant & Soil Sciences	# Proposals	0	73	31	104
	\$\$ Proposals	\$0	\$9,443,525	\$1,614,195	\$11,057,720
	# Awards	0	49	28	77
	\$\$ Awards	\$0	\$2,940,112	\$415,638	\$3,355,750
Total - DASNR	# Proposals	17	417	170	604
	\$\$ Proposals	\$2,673,535	\$70,929,915	\$6,875,464	\$80,478,914
	# Awards	11	255	146	412
	\$\$ Awards	\$865,860	\$12,337,077	\$6,063,467	\$19,266,404
DASNR Total Month Expenditure		\$328,730	\$15,186,705	\$3,727,360	\$19,242,795

Notes:

- 1 This includes Smith Lever proposals in the amount of \$488,000.00 that are not included in the VPR Report.
- 2 This includes DASNR-only proposals in the amount of \$ 1,880,078.00 that are not included in the VPR Report
- 3 This includes a proposal in the amount of \$ 2,394.25 that is not included in the VPR Report.
- 4 This includes a Smith Lever award in the amount of \$ 216,658.00 that are not included in the VPR Report.

Sponsored Programs Activities -- FY13

Division of Agricultural Sciences and Natural Resources

		1st Quarter			
		Instruction	Research	Extension	Totals
4H Youth	# Proposals	0	0	7	7
	\$\$ Proposals	\$0	\$0	\$258,925	\$258,925
	# Awards	0	0	3	3
	\$\$ Awards	\$0	\$0	\$136,722	\$136,722
Ag Economics	# Proposals	0	4	4	8
	\$\$ Proposals	\$0	\$263,796	\$399,164	\$662,960
	# Awards	1	3	5	9
	\$\$ Awards	\$19,726	\$110,454	\$643,462	\$773,642
Ag Education & Communication	# Proposals	1	1	1	3
	\$\$ Proposals	\$1,941	\$7,500	\$3,000	\$12,441
	# Awards	1	0	1	2
	\$\$ Awards	\$1,941	\$0	\$3,000	\$4,941
Animal Science	# Proposals	2	6	0	8
	\$\$ Proposals	\$642,500	\$972,031	\$0	\$1,614,531
	# Awards	0	4	0	4
	\$\$ Awards	\$0	\$250,108	\$0	\$250,108
Biochemistry & Molecular Biology	# Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$689,135	\$0	\$689,135
	# Awards	0	3	0	3
	\$\$ Awards	\$0	\$493,411	\$0	\$493,411
Biosystems & Ag Engineering	# Proposals	1	8	3	12
	\$\$ Proposals	\$78,300	\$849,029	\$377,875	\$1,305,204
	# Awards	0	7	3	10
	\$\$ Awards	\$0	\$509,799	\$377,875	\$887,674
DASNR Admin	# Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$280,302	\$0	\$280,302
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Districts - Counties	# Proposals	0	0	4	4
	\$\$ Proposals	\$0	\$0	\$65,478	\$65,478
	# Awards	0	0	4	4
	\$\$ Awards	\$0	\$0	\$104,424	\$104,424
Entomology & Plant Pathology	# Proposals	1	17	4	22
	\$\$ Proposals	\$261,000	\$1,025,101	\$24,861	\$1,310,962
	# Awards	0	14	6	20
	\$\$ Awards	\$0	\$498,657	\$38,400	\$537,057

		1st Quarter			Totals
		Instruction	Research	Extension	
Food & Ag Products Center	# Proposals	0	4	1	5
	\$\$ Proposals	\$0	\$10,400	\$500	\$10,900
	# Awards	0	4	1	5
	\$\$ Awards	\$0	\$10,400	\$500	\$10,900
Field&Research Service Unit	# Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Horticulture & Landscape Architecture	# Proposals	1	5	5	11
	\$\$ Proposals	\$48,700	\$360,576	\$103,815	\$513,091
	# Awards	0	6	1	7
	\$\$ Awards	\$0	\$172,772	\$219,971	\$392,743
IAB	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$776,203	\$0	\$776,203
	# Awards	0	1	0	1
	\$\$ Awards	\$0	\$4,000	\$0	\$4,000
NREM	# Proposals	0	3	2	5
	\$\$ Proposals	\$0	\$237,971	\$56,000	\$293,971
	# Awards	0	2	2	4
	\$\$ Awards	\$0	\$60,000	\$56,000	\$116,000
NREM/F&W	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$105,000	\$0	\$105,000
	# Awards	0	3	0	3
	\$\$ Awards	\$0	\$165,114	\$0	\$165,114
Plant & Soil Sciences	# Proposals	0	20	5	25
	\$\$ Proposals	\$0	\$2,248,410	\$46,600	\$2,295,010
	# Awards	0	17	7	24
	\$\$ Awards	\$0	\$1,389,824	\$71,100	\$1,460,924
Total - DASNR	# Proposals	6	77	36	119
	\$\$ Proposals	\$1,032,441	\$7,825,454	\$1,336,218	\$10,194,112.14
	# Awards	2	64	33	99
	\$\$ Awards	\$21,667	\$3,664,539	\$1,651,454	\$5,337,659
DASNR Total Quarter Expenditu		\$152,390	\$3,980,977	\$903,697	\$5,037,064

Sponsored Programs Activities -- FY13

Division of Agricultural Sciences and Natural Resources

		<u>2nd Quarter</u>			
		Instruction	Research	Extension	Totals
4H Youth	# Proposals	0	0	3	3
	\$\$ Proposals	\$0	\$0	\$223,378	\$223,378
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	# Proposals	0	3	6	9
	\$\$ Proposals	\$0	\$506,860	\$159,139	\$665,999
	# Awards	0	1	11	12
	\$\$ Awards	\$0	\$167,000	\$489,794	\$656,794
Ag Education & Communication	# Proposals	1	0	1	2
	\$\$ Proposals	\$5,323	\$0	\$78,735	\$84,058
	# Awards	2	0	0	2
	\$\$ Awards	\$290,606	\$0	\$0	\$290,606
Animal Science	# Proposals	0	12	2	14
	\$\$ Proposals	\$0	\$1,520,736	\$143,169	\$1,663,905
	# Awards	0	3	1	4
	\$\$ Awards	\$0	\$75,751	\$10,000	\$85,751
Biochemistry & Molecular Biology	# Proposals	1	13	0	14
	\$\$ Proposals	\$6,851	\$2,821,713	\$0	\$2,828,564
	# Awards	1	2	0	3
	\$\$ Awards	\$6,851	\$75,000	\$0	\$81,851
Biosystems & Ag Engineering	# Proposals	0	9	0	9
	\$\$ Proposals	\$0	\$1,043,972	\$0	\$1,043,972
	# Awards	0	12	1	13
	\$\$ Awards	\$0	\$1,573,785	\$21,673	\$1,595,458
DASNR Admin	# Proposals	0	0	1	1
	\$\$ Proposals	\$0	\$0	\$9,997	\$9,997
	# Awards	0	5	1	6
	\$\$ Awards	\$0	\$122,945	\$40,000	\$162,945
Districts - Counties	# Proposals	0	0	37	37
	\$\$ Proposals	\$0	\$0	\$295,236	\$295,236
	# Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$1,000	\$1,000
Entomology & Plant Pathology	# Proposals	0	21	5	26
	\$\$ Proposals	\$0	\$4,000,783	\$26,050	\$4,026,833
	# Awards	0	14	7	21
	\$\$ Awards	\$0	\$232,824	\$273,692	\$506,516

		2nd Quarter			
		Instruction	Research	Extension	Totals
Food & Ag Products Center	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$7,460	\$0	\$7,460
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$7,460	\$0	\$7,460
Field&Research Service Unit	# Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$12,000	\$0	\$12,000
	# Awards	0	3	0	3
	\$\$ Awards	\$0	\$12,000	\$0	\$12,000
Horticulture & Landscape Architecture	# Proposals	0	8	5	13
	\$\$ Proposals	\$0	\$173,510	\$1,333,082	\$1,506,592
	# Awards	0	7	5	12
	\$\$ Awards	\$0	\$100,786	\$403,497	\$504,283
IAB	# Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$310,677	\$0	\$310,677
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	# Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$3,209,224	\$0	\$3,209,224
	# Awards	0	1	0	1
	\$\$ Awards	\$0	\$15,004	\$0	\$15,004
NREM/F&W	# Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$957,101	\$0	\$957,101
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$0	\$0	\$0
Plant & Soil Sciences	# Proposals	0	14	7	21
	\$\$ Proposals	\$0	\$1,703,007	\$305,861	\$2,008,868
	# Awards	0	7	8	15
	\$\$ Awards	\$0	\$656,513	\$167,747	\$824,260
Total - DASNR	# Proposals	2	96	67	165
	\$\$ Proposals	\$12,174	\$16,267,043	\$2,574,647	\$18,853,864
	# Awards	3	59	35	97
	\$\$ Awards	\$297,457	\$3,039,068	\$1,407,403	\$4,743,928
DASNR Total Month Expenditure		\$46,787	\$3,744,466	\$776,414	\$4,567,667

Notes:

4 This includes a Smith Lever award in the amount of \$ 216,658.00 that are not included in the VPR Report.

Sponsored Programs Activities -- FY13

Division of Agricultural Sciences and Natural Resources

		<u>3rd Quarter</u>			
		Instruction	Research	Extension	Totals
4H Youth	# Proposals	0	0	3	3
	\$\$ Proposals	\$0	\$0	\$67,105	\$67,105
	# Awards	0	0	6	6
	\$\$ Awards	\$0	\$0	\$342,624	\$342,624
Ag Economics	# Proposals	0	4	6	10
	\$\$ Proposals	\$0	\$502,750	\$136,646	\$639,396
	# Awards	0	1	1	2
	\$\$ Awards	\$0	\$150,000	\$1,500	\$151,500
Ag Education & Communication	# Proposals	6	0	0	6
	\$\$ Proposals	\$1,529,570	\$0	\$0	\$1,529,570
	# Awards	2	3	1	6
	\$\$ Awards	\$29,636	\$65,812	\$78,735	\$174,183
Animal Science	# Proposals	0	19	2	21
	\$\$ Proposals	\$0	\$4,391,563	\$37,986	\$4,429,549
	# Awards	1	3	0	4
	\$\$ Awards	\$238,500	\$166,212	\$0	\$404,712
Biochemistry & Molecular Biology	# Proposals	0	21	0	21
	\$\$ Proposals	\$0	\$11,008,001	\$0	\$11,008,001
	# Awards	0	1	0	1
	\$\$ Awards	\$0	\$11,000	\$0	\$11,000
Biosystems & Ag Engineering	# Proposals	0	17	2	19
	\$\$ Proposals	\$0	\$6,797,153	\$84,895	\$6,882,048
	# Awards	0	5	1	6
	\$\$ Awards	\$0	\$249,942	\$5,200	\$255,142
DASNR Admin	# Proposals	0	1	1	2
	\$\$ Proposals	\$0	\$25,000	\$25,000	\$50,000
	# Awards	0	4	1	5
	\$\$ Awards	\$0	-\$121,408	\$25,000	-\$96,408
Districts - Counties	# Proposals	0	0	7	7
	\$\$ Proposals	\$0	\$0	\$422,724	\$422,724
	# Awards	0	0	3	3
	\$\$ Awards	\$0	\$0	\$23,362	\$23,362
Entomology & Plant Pathology	# Proposals	0	21	5	26
	\$\$ Proposals	\$0	\$2,641,435	\$24,875	\$2,666,310
	# Awards	1	12	5	18
	\$\$ Awards	\$261,000	\$110,169	\$24,875	\$396,044

		3rd Quarter			Totals
		Instruction	Research	Extension	
Food & Ag Products Center	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$31,574	\$0	\$31,574
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$31,574	\$0	\$31,574
Field&Research Service Unit	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$19,671	\$0	\$19,671
	# Awards	0	1	0	1
	\$\$ Awards	\$0	\$7,000	\$0	\$7,000
Horticulture & Landscape Architecture	# Proposals	1	2	0	3
	\$\$ Proposals	\$75,000	\$173,471	\$0	\$248,471
	# Awards	0	2	5	7
	\$\$ Awards	\$0	\$57,352	\$96,045	\$153,397
IAB	# Proposals	0	5	0	5
	\$\$ Proposals	\$0	\$2,624,994	\$0	\$2,624,994
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	# Proposals	0	8	0	8
	\$\$ Proposals	\$0	\$2,656,156	\$0	\$2,656,156
	# Awards	0	1	0	1
	\$\$ Awards	\$0	\$138,065	\$0	\$138,065
NREM/F&W	# Proposals	0	7	0	7
	\$\$ Proposals	\$0	\$554,420	\$0	\$554,420
	# Awards	0	5	0	5
	\$\$ Awards	\$0	\$262,890	\$0	\$262,890
Plant & Soil Sciences	# Proposals	0	19	7	26
	\$\$ Proposals	\$0	\$3,804,851	\$165,999	\$3,970,850
	# Awards	0	12	5	17
	\$\$ Awards	\$0	\$217,107	\$116,534	\$333,641
Total - DASNR	# Proposals	7	128	33	168
	\$\$ Proposals	\$1,604,570	\$35,231,039	\$965,231	\$37,800,840
	# Awards	4	52	28	84
	\$\$ Awards	\$529,136	\$1,345,715	\$713,874	\$2,588,725
DASNR Total Month Expenditure		\$35,739	\$3,515,566	\$881,302	\$4,432,607

Notes:

- 1 This includes a Smith Lever proposal in the amount of \$380,000.00 that is not included in the VPR Report.
- 2 This includes DASNR-only proposals of in the amount of \$ 1,796,076 that are not included in the VPR Report.
- 3 This includes a proposal in the amount of \$ 2,394.25 that is not included in the VPR Report.

Sponsored Programs Activities -- FY13

Division of Agricultural Sciences and Natural Resources

		<u>4th Quarter</u>			
		Instruction	Research	Extension	Totals
4H Youth	# Proposals	0	0	1	1
	\$\$ Proposals	\$0	\$0	\$75,875	\$75,875
	# Awards	0	0	4	4
	\$\$ Awards	\$0	\$0	\$127,400	\$127,400
Ag Economics	# Proposals	0	9	5	14
	\$\$ Proposals	\$0	\$1,739,035	\$319,783	\$2,058,818
	# Awards	0	6	3	9
	\$\$ Awards	\$0	\$221,444	\$101,822	\$323,266
Ag Education & Communication	# Proposals	1	0	0	1
	\$\$ Proposals	\$20,000	\$0	\$0	\$20,000
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Animal Science	# Proposals	0	10	1	11
	\$\$ Proposals	\$0	\$1,789,573	\$5,000	\$1,794,573
	# Awards	0	5	2	7
	\$\$ Awards	\$0	\$887,415	\$22,447	\$909,862
Biochemistry & Molecular Biology	# Proposals	0	9	0	9
	\$\$ Proposals	\$0	\$958,032	\$0	\$958,032
	# Awards	0	4	0	4
	\$\$ Awards	\$0	\$247,609	\$0	\$247,609
Biosystems & Ag Engineering	# Proposals	0	8	1	9
	\$\$ Proposals	\$0	\$778,552	\$74,142	\$852,694
	# Awards	1	2	1	4
	\$\$ Awards	\$13,250	\$221,228	\$1,330	\$235,808
DASNR Admin	# Proposals	1	2	0	3
	\$\$ Proposals	\$4,350	\$130,525	\$0	\$134,875
	# Awards	1	7	0	8
	\$\$ Awards	\$4,350	-\$109,619	\$0	-\$105,269
Districts - Counties	# Proposals	0	0	4	4
	\$\$ Proposals	\$0	\$0	\$130,801	\$130,801
	# Awards	0	0	24	24
	\$\$ Awards	\$0	\$0	\$32,828	\$32,828
Entomology & Plant Pathology	# Proposals	0	23	7	30
	\$\$ Proposals	\$0	\$1,190,528	\$53,100	\$1,243,628
	# Awards	0	16	5	21
	\$\$ Awards	\$0	\$815,175	\$24,132	\$839,307

		4th Quarter			Totals
		Instruction	Research	Extension	
Food & Ag Products Center	# Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$7,965	\$0	\$7,965
	# Awards	0	1	0	1
	\$\$ Awards	\$0	\$7,965	\$0	\$7,965
Field&Research Service Unit	# Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$2,000	\$0	\$2,000
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$14,711	\$0	\$14,711
Horticulture & Landscape Architecture	# Proposals	0	7	2	9
	\$\$ Proposals	\$0	\$306,195	\$234,167	\$540,362
	# Awards	0	4	2	6
	\$\$ Awards	\$0	\$74,553	\$21,500	\$96,053
IAB	# Proposals	0	6	0	6
	\$\$ Proposals	\$0	\$52,300	\$0	\$52,300
	# Awards	0	4	0	4
	\$\$ Awards	\$0	\$37,300	\$0	\$37,300
NREM	# Proposals	0	9	1	10
	\$\$ Proposals	\$0	\$1,938,547	\$10,766	\$1,949,313
	# Awards	0	7	1	8
	\$\$ Awards	\$0	\$818,971	\$1,899,021	\$2,717,992
NREM/F&W	# Proposals	0	11	0	11
	\$\$ Proposals	\$0	\$1,025,870	\$0	\$1,025,870
	# Awards	0	9	0	9
	\$\$ Awards	\$0	\$374,335	\$0	\$374,335
Plant & Soil Sciences	# Proposals	0	20	12	32
	\$\$ Proposals	\$0	\$1,687,257	\$1,095,735	\$2,782,992
	# Awards	0	13	8	21
	\$\$ Awards	\$0	\$676,668	\$60,257	\$736,925
Total - DASNR	# Proposals	2	116	34	152
	\$\$ Proposals	\$24,350	\$11,606,379	\$1,999,369	\$13,630,098
	# Awards	2	80	50	132
	\$\$ Awards	\$17,600	\$4,287,755	\$2,290,736	\$6,596,091
DASNR Total Month Expenditure		\$93,814	\$3,945,696	\$1,165,947	\$5,205,457

Note:

- 1 This includes a Smith Lever proposal in the amount of \$108,000.00 that is not included in the VPR Report.
- 2 This includes DASNR-only proposals of in the amount of \$ 84,002.00 that are not included in the VPR Report.